San Francisco Fire Department

Annual Report

2009-2010 (FY)

Message from The Chief

This Annual Report highlights the operations and activities of the San Francisco Fire Department, while also offering the reader a synopsis of our organizational makeup and our financial outlook.

The San Francisco Fire Department, though rich in history and tradition, continues to forge ahead, advanced by its highly skilled men and women, who have been educated in the latest rescue, emergency and firefighting techniques.

We take great pride in our Mission and its Values, serving our community and protecting the lives and property of all San Franciscans and visitors to our great City.

Joanne Hayes-White

Annual Statement of Purpose

It is the responsibility of the Fire Commission to ensure that the San Francisco Fire Department effectively implements its mission. To this end, the Fire Commission will: set policy and support the administration to accomplish the mission of the Department; support the administration's efforts to enhance and support the collaborative work of Department membership and public stakeholders in the delivery of fire suppression, fire prevention and emergency medical services with the focus upon the common public good; encourage and support the administration to develop and implement systems to improve fiscal responsibility to enhance the budgeting process while maintaining and protecting essential public services including fire protection, fire prevention and emergency medical services; encourage and support the administration to develop an effective physical fitness and wellness program to promote the health, safety and welfare of the members of the Department and the public; encourage and support the administration to develop as part of its overall strategic planning effective career development and promotion opportunities for the membership; actively encourage and support recruitment and education in the communities to bring highly qualified applicants to the Department who truly reflect the City's rich diversity; continue to work with the administration and City Attorney's Office to review and, where necessary, revise official Departmental Policy and Procedures; and contribute to the common good by conducting open meetings regularly and convening such additional meetings as deemed necessary to inform and educate the general public of the work of the Fire Commission and the Fire Department.

Mission Statement

The mission of the Fire Department is to protect the lives and property of the people of San Francisco from fires, natural disasters, and hazardous materials incidents; to save lives by providing emergency medical services; to prevent fires through prevention and education programs; and to provide a work environment that values health, wellness and cultural diversity and is free of harassment and discrimination.

Values Statement

The San Francisco Fire Department values the public's trust and the opportunity to serve; a work environment that promotes health, wellness and harmony, respect for each person, and is free from harassment, discrimination, and retaliation; leadership committed to the Department's Mission; a diverse work force that reflects the community it serves; a highly trained professional work force; and teamwork to effectively achieve the Department's Mission.

The Fire Commission

President Victor Makras

Vice President Stephen Nakajo

Commissioner Andrea Evans

Commissioner Paul Conroy

Commissioner George Lau

Secretary Monica Quattrin

Fire Department Command

	2009-2010
Chief of Department	Joanne Hayes-White
Deputy Chief - Operations	Patrick Gardner
Deputy Chief - Administration	Gary Massetani
Assistant Deputy Chief - Support Services	Thomas Dudiet
Assistant Deputy Chief - Airport	Patrick Casserly
Assistant Deputy Chief - EMS	Pete Howes
Assistant Deputy Chief - Homeland Security	Brendan O'Leary
Assistant Deputy Chief - Training & Education	Frank Cardinale
Assistant Deputy Chief - Fire Marshal	Barbara Schultheis
Chief Financial Officer	Mark Corso
Human Resources Director	Jesusa Bushong
Department Physician	Ramon Terrazas
Management Information Services	Jesus Mora

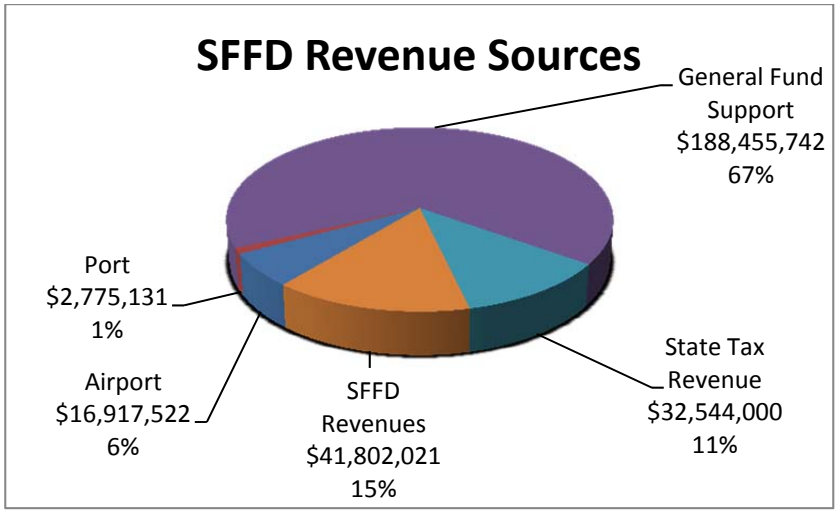
Statistics

	2009-2010
Total Calls	108,076
Fire Calls	26,627
EMS Calls	81,449
EMS Transports	57,553
2° Alarm Fires	12
3° Alarm Fires	7
4° Alarm Fires	1
Cardiac Arrests/Resus	1,319
Shortness of Breath/Resp	9,159
Allergic Reaction	1,035
MVA/AutoPed	11,549

Finance & Accounting

SFFD Revenue Sources

Airport	$ 16,917,522
Port	$ 2,775,131
General Fund Support	$ 188,455,742
State Tax Revenue	$ 32,544,000
SFFD Revenues	$ 41,802,021
Total Revenue	$ 282,494,416



2009-2010					
Programs		**1G AGF - General**	**5A AAA - Airport**	**5P AAA - Port**	**Total**
AAD	Administration & Support Services	$ 31,815,127.00			$ 31,815,127.00
AFC	Custody	$ 1,000,000.00			$ 1,000,000.00
AEC	Fire Suppression	$ 213,790,347.00	$ 16,917,522.00	$ 2,775,131.00	$ 233,483,000.00
API	Prevention & Investigation	$ 11,238,307.00			$ 11,238,307.00
ATR	Training & Education	$ 4,957,982.00			$ 4,957,982.00
Total by Program Recap		$ 262,801,763.00	$ 16,917,522.00	$ 2,775,131.00	$ 282,494,416.00

Fire Station Locations

STATION	BATT	DIV	ENGINE	TRUCK	RC	ADDRESS	SPECIALIZED UNITS
1	B03	D3	X	X		676 Howard	RS01
2	**B01**	D2	X	X		1340 Powell	
3	B02	D3	X	X		1067 Post	
5	B04	**D2**	X	X		1301 Turk	LR5
6	B02	D3	X	X		135 Sanchez	DECON 1
7	B06	**D3**	X	X		2300 Folsom	RS02; LR7
8	**B03**	D3	X	X		36 Bluxome	
9	**B10**	D3	X	X		2245 Jerrold	
10	B04	D2	X	X		655 Presidio	CBRNE
11	**B06**	D3	X	X	**RC3**	3880 26th Street	
12	B07	D2	X	X		1145 Stanyan	
13	B01	D2	X	X	**RC1**	530 Sansome	Engine 35; CO_2 Unit
14	B07	D2	X	X		551 26th Avenue	
15	**B09**	D3	X	X		1000 Ocean Avenue	
16	B04	D2	X	X		2251 Greenwich	RWC1; RWC 2
17	B10	D3	X	X		1295 Shafter	HT 17 - 5"
18	B08	D2	X	X		1935 32nd Avenue	Surf Rescue Unit
19	B08	D2	X	X		390 Buckingham	HS Trailer
20	B08	D2	X			285 Olympia	MA1, MA2, MA P/U, PCU
21	B02	D3	X			1443 Grove	AHT 21; Utility Unit
22	B07	D2	X			1290 16th Avenue	HT22-5”, R/RSQUAD
23	B08	D2	X			1348 45th Avenue	
24	B06	D2	X			100 Hoffman	
25	B10	D3	X			3305 3rd Street	MP25, MCU
26	B06	D3	X			80 Digby	
28	B01	D2	X			1814 Stockton	
29	B02	D3	X			299 Vermont	DECON 2
31	**B07**	D2	X		**RC2**	441 12th Avenue	
32	B06	D3	X			194 Park	MP32
33	B09	D3	X			8 Capitol	
34	B07	D2	X			499 41st Avenue	Cliff Rescue Unit
35	B03	D3				Pier 22 1/2	FB01 / FB02 / Rescue Boat
36	**B02**	D3	X			109 Oak Street	HazMat Unit
37	B10	D3	X			798 Wisconsin	
38	**B04**	D2	X			2150 California	HT38-5”, Mobile Command
39	B09	D3	X			1091 Portola	MASS-CAS
40	**B08**	D2	X			2155 18th Avenue	
41	B01	D2	X			1325 Leavenworth	
42	B10	D3	X			2430 San Bruno Avenue	AHT 42
43	B09	D3	X			720 Moscow	MP43; OES-248
44	B10	D3	X			1298 Girard	MP44
48	B03	D3	X	X		Treasure Island	HT48
49	A90/7				**RC4**	1415 Evans	
51	B4	D2	X				

The San Francisco Fire Department

SUPPRESSION fights fires, provides Emergency Medical Services (EMS), oversees specialized services such as Hazardous Materials units and Search and Rescue units, and conducts disaster planning and preparedness training

HOMELAND SECURITY maintains liaison with State and Federal intelligence agencies, prepares Emergency Response plans, designs and implements large-scale disaster drills and applies for, secures and manages Federal Grant Funding for purchase of disaster and emergency equipment

SUPPORT SERVICES manages the SFFD's facilities, equipment and vehicle fleet, and is responsible for all maintenance, repairs and capital improvements. Support Services also oversees the Department's Ladder Manufacturing Shop and the Brass Shop, where nozzles, fittings and High Pressure Reducing Valves are created

FIREBOAT operates and maintains the City's Fireboats and is responsible for Water Rescue and Fire Suppression on the San Francisco Bay

ADMINISTRATION supports operational activities by maintaining programs such as Accounting and Finance, Planning and Research, Human Resources, Payroll, Public Information, The Department Physician's Office and Management Information Services

PREVENTION minimizes injuries, deaths and property loss due to fire through code enforcement, public education and inspection programs that detect and eliminate fire hazards

INVESTIGATION determines, documents and reports on the origin and cause of fires and explosions, ensuring that such incidents can be prosecuted, if appropriate

TRAINING & EDUCATION instructs and evaluates all SFFD staff and new recruits and provides comprehensive Fire and EMS training to all Department personnel

AIRPORT provides fire suppression, EMS and emergency preparedness services at the San Francisco International Airport

Vehicles of the San Francisco Fire Department

Pumper Engine

Ladder Truck

Heavy Rescue Squad

Paramedic Ambulance

Fireboat